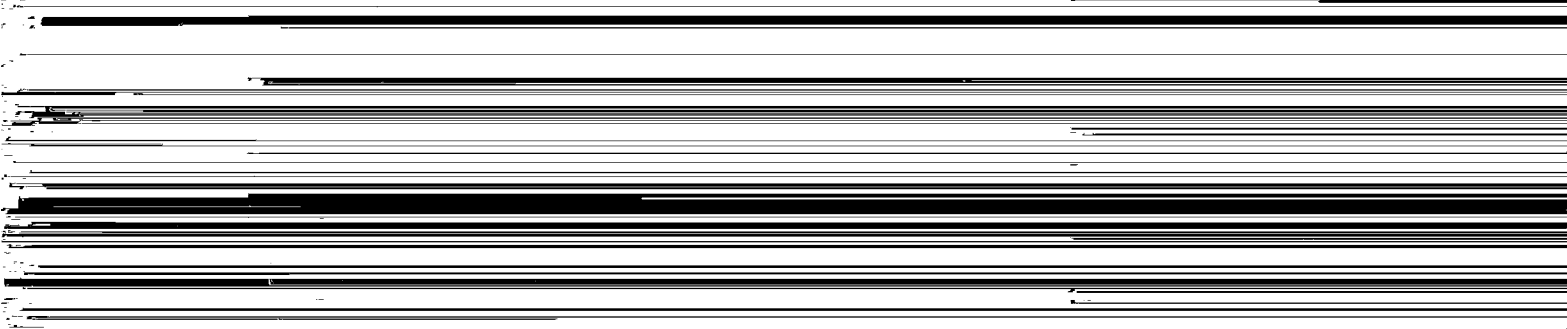


ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 38 (RICHMOND)
(called the "Board") to adopt the Annual Budget of the Board for the fiscal year 2016/2017



School District No. 38 (Richmond)

Annual Budget Revenue and Expense

Year Ended June 30, 2017

Budget Bylaw Amount

Operating - Total Expense

Operating - Reduction of Unfunded Employee Future Benefits

Special Purpose Funds - Total Expense

Special Purpose Funds - Tangible Capital Assets Purchased

Capital

JUNE 21 2016



School District No. 38 (Richmond)

Annual Budget - Operating Expense by Function, Program and Object
 Year Ended June 30, 2017

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	ZRM Annual Budget	YSTF -
	\$	\$	\$	\$	\$	\$
U Instruction						
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TITS -@ \$S oE CE, " \$¥	19,560188	dYS] 'STS	24,763,198	TISj] #SS	Zd2bgZl k	Yf \$/nj Baj a
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VhT .-c TSSoe CE S\$ -a, " \$¥	VW2jZfRb\.] *Sna, W].	Vb2Zg Vdg]] f &SY	Ub2gZZgk.	Va-] YV,SSc
VKS -3 a a " a, -c TSSoe	hk\ fZbg	Vaj j Ti.	I \Z-Rg\.] S,css	I gZ2lg\.	nja,cj c
VJfVr \$¥ a \$ ¥ -t CE, " \$¥	U2RgRgRg	Yj], i Vi.	V2dR\Z\.	Yi S,f]S	U2ZR2 d\.	Vli T] .Sj a
vlfY:z - - TSSa, -3 CE ¥ -	b2Rk2bbW	T\XCV]a	dI dl 2hd	Y/anf 0] a	k2bdg2IR .	j 1m] iaj S
jJf a z TMa	-	-	-	YY 0 Sc	ZZ2Rd	YY 0 Sc
Total Function U	V2V2j V2ZZ.	\ZfIR .Zdh	UcbfRRR.hhl .	h.ZKVRURU	UgV2kV2kR	Tcn0Sj 3Sm
b District Administration						
alW:t CE, " \$¥, oE CE S\$ a, " \$¥	V2IR .ggW] m] Baj c	V2RV2Wdg	Yi mEYa	Z2kRfRjR	Y5m Y 0 ai .
a2S -c TSSoe S\$ S .U S " < , ¥ "	167,398	a7 cY.	VWV2dR	V]] IVSS	\Rb2 dR	YmnaVm
alV:q 3 - \$¥ - p CE S\$ -a, " \$¥	ZfZVfRd	cj a, fVf.	ZfRfRfVWV	Yi j 2] S	\2hk2WU]ITSY_j a
Total Function b	\fikg ddb	I kgfRd\.	bfikh\ fRRh	gl Rfndb	d dg\ 2hgW	c] i a 0 cS
d Operations . . . ' Maintenance						
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€ " . . f Function d	Ufihk2Wg	\fRgRgVg	Vgfli kb kRZ.	k2gd.gRR	ZdfRdRbRZ.	Yc-] j] 3SS
h Transportation . . . ' Housing						
i 0S -3 CE ¥, " a, ¥ a S\$ a, " \$¥	gkl 2I \.	Vj]] i m	khZ2hz.] cY)acS	UZZd'ZZZ.	VWS] !Yi a
Total Function h	gkl 2I \.	Uk\2hl .	khZ2hz.	\dZ2dR	UZZd'ZZZ.	VWS] 0i a
9 Debt Services						
Total Function 9	-	-	-	-	-	-
Total Functions UG						
	Uf gbd2gd	\h2Rkd2Rd	Vhg2hUAgR	Vg2kl 2Rd	VW\2ZV2gd	Vni 0i aV]] .

