

AMENDED ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 38 (RICHMOND) (called the "Board") to adopt the Amended Annual Budget of the Board for the fiscal year 2016/2017 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 4i 2 as amended from time to time (called the "Act").

1. Board has complied with the provisions of the Act respecting the Amended Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 38 (Richmond) Amended Annual Budget Bylaw for fiscal year 2016/2017.
3. The attached Statement 2 showing the estimated revenue and expense for the 2016/2017 fiscal year and the total budget bylaw amount of \$230,767,447 for the 2016/2017 fiscal year was prepared in accordance with the *Act*.
4. Statement 2, 4 and Schedules 1 to 4 are adopted as the Amended Annual Budget of the Board for the fiscal year 2016/2017.

READ A FIRST TIME THE 20th DAY OF FEBRUARY, 2017;

READ A SECOND TIME THE 20th DAY OF FEBRUARY, 2017;

READ A THIRD TIME, PASSED AND ADOPTED THE 20th DAY OF FEBRUARY, 2017;



Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 38 (Richmond) Amended Annual Budget Bylaw 2016/2017, adopted by the Board the 20th DAY OF FEBRUARY, 2017.

Secretary Treasurer

School District No. 38 (Richmond)

Amended Annual Budget - Revenue and Expense
 Year Ended June 30, 2017

Statement 2

	2017 Amended Annual Budget	2016 Amended Annual Budget
Budget Bylaw Amount		
Operating - Total Expense	195,287,664	192,929,175
Operating - Reduction of Unfunded Employee Future Benefits	147,795	200,000
Special Purpose Funds - Total Expense	15,756,028	17,257,443
Special Purpose Funds - Tangible Capital Assets Purchased	457,148	314,899
Capital Fund - Total Expense	14,160,120	13,738,414
Capital Fund - Tangible Capital Assets Purchased from Local Capital	4,958,692	5,423,838
Total Budget Bylaw Amount	<u>230,767,447</u>	<u>229,863,769</u>

Approved by the Board



Feb 20/17

Signature of the Secretary/Treasurer

Date Signed

